

Upfront
Lease Bonus
Revenue

Park
Gas Lease
Fund

ARLINGTON TOMORROW
FOUNDATION

PARK
LAND
FUND

OTHER
LAND
FUND

AIRPORT
LAND
FUND

General
Gas Lease
Fund

Ongoing
Royalty
Revenue

10%

90%

10%

50%

50%

50%

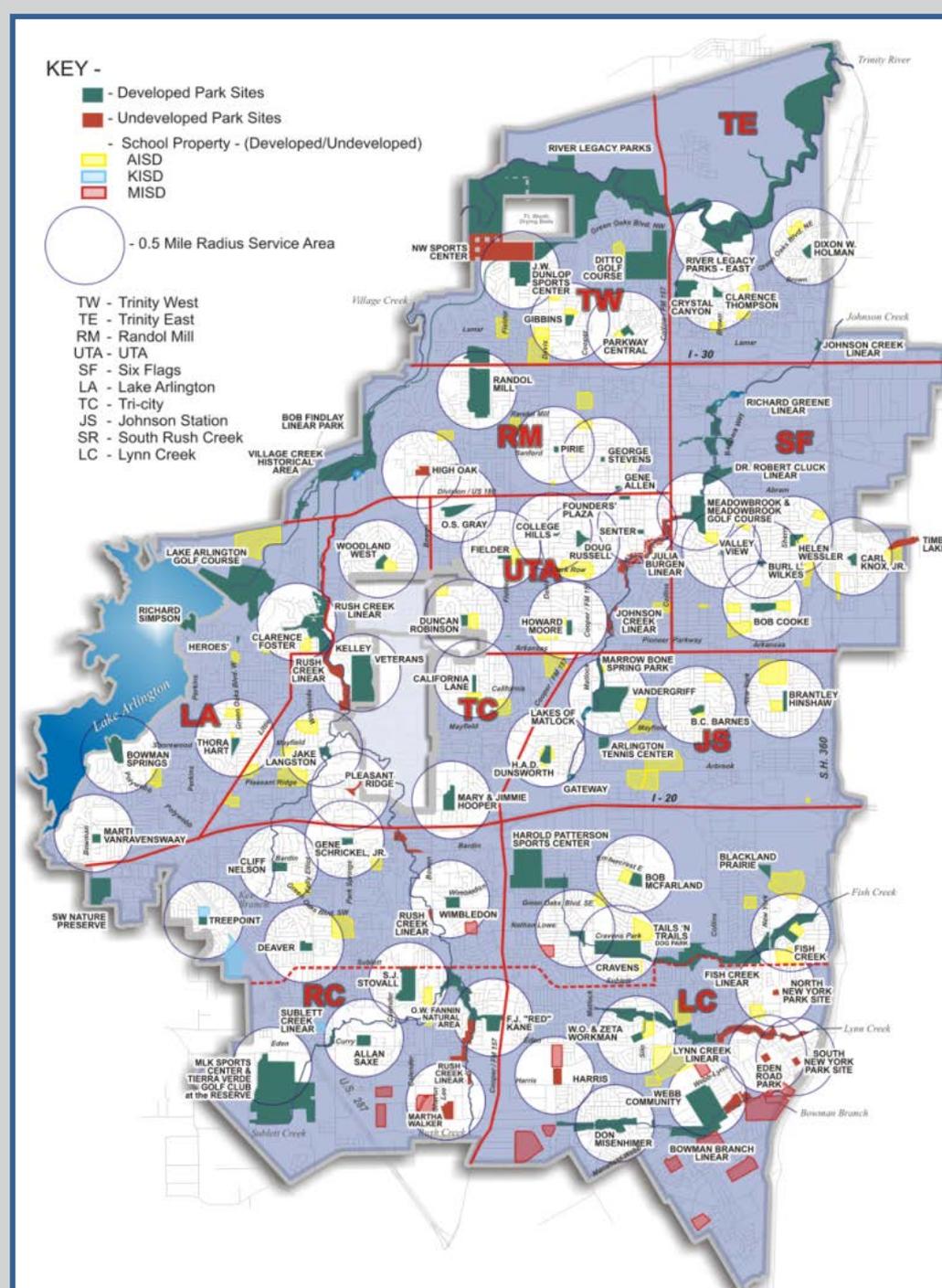
PARK SERVICE AREAS

Neighborhood Park Needs

- 14 at population build-out

Funding Sources

- \$2.25 million - 2008 bonds (authorized)
- \$3.0 million - 2014 bonds (proposed)



C.W. DITTO GOLF COURSE

Renovation Needs

- \$7.0 million current infrastructure

Funding Sources

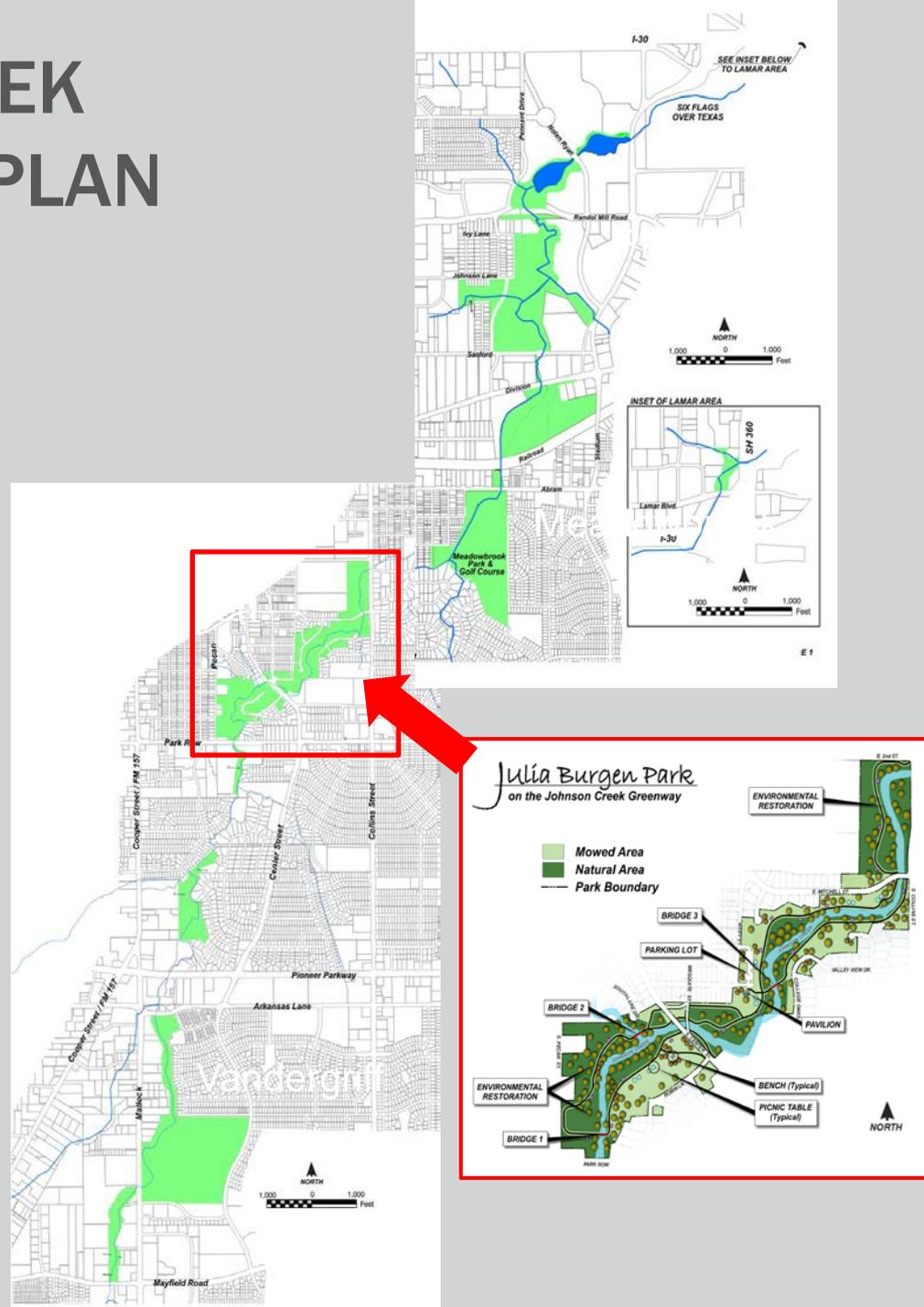
- \$1.3 million - 2008 bonds (authorized)
- \$3.0 million - 2014 bonds (proposed)

Redevelopment plan



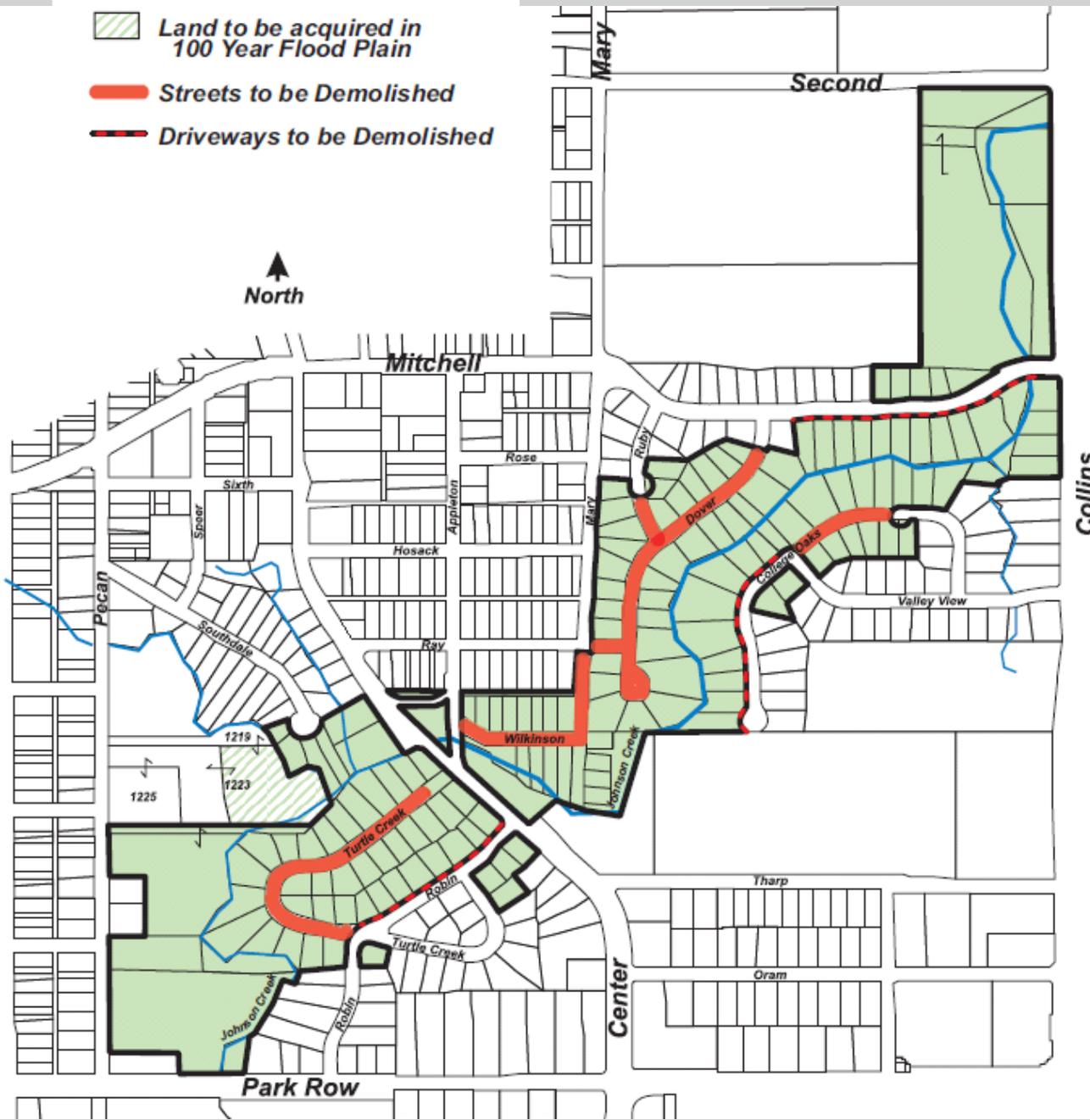
JOHNSON CREEK CONSERVATION PLAN

- ✓ Federal Project
- ✓ Feasibility Study
- Dr. Robert Cluck and Richard Greene Linear Park
- Meadowbrook Park
- Julia Burgen Park
- Vandergriff Park



KEY:

-  City Owned Property
-  Land to be acquired in 100 Year Flood Plain
-  Streets to be Demolished
-  Driveways to be Demolished

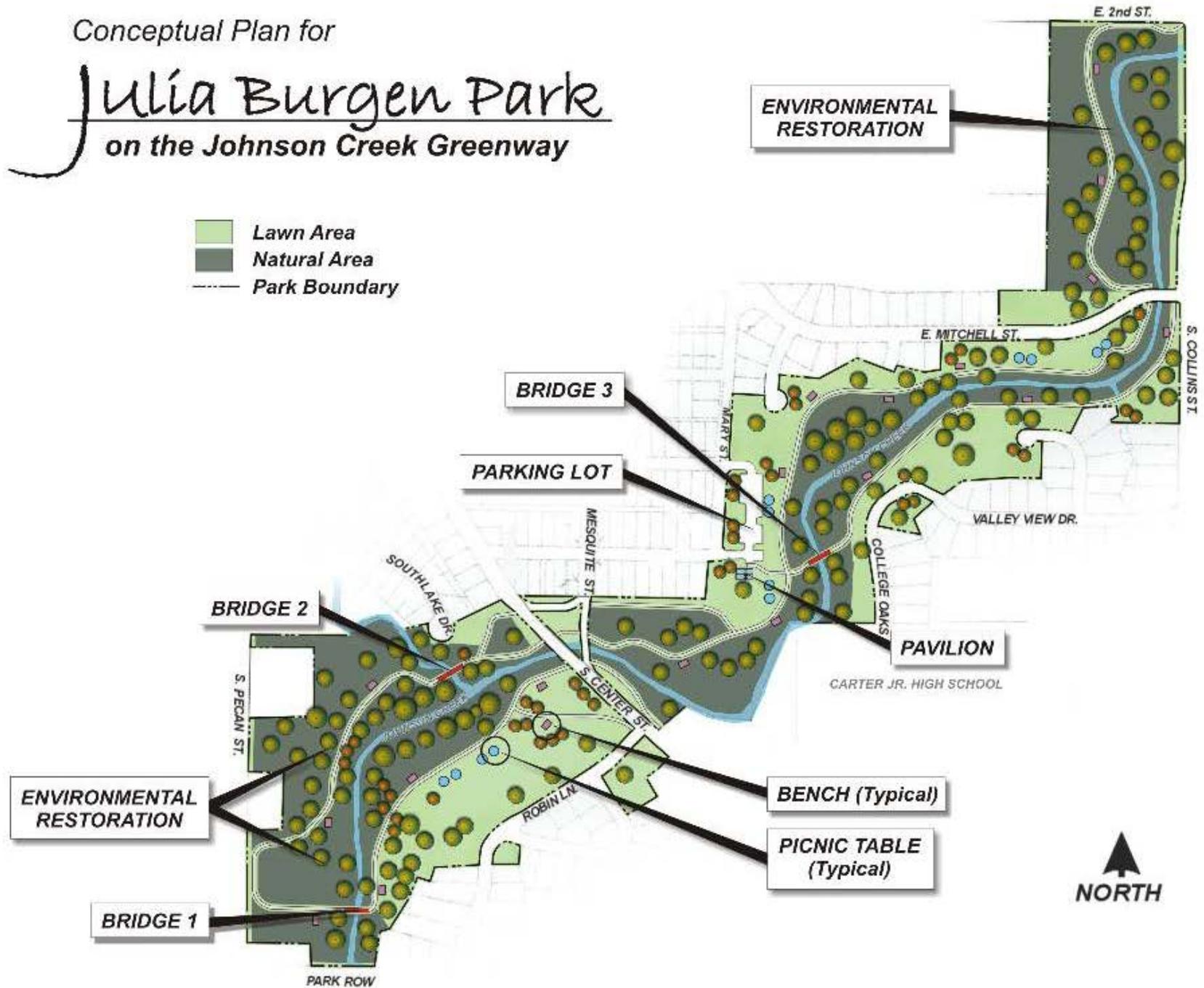


Conceptual Plan for

Julia Burgen Park

on the Johnson Creek Greenway

-  Lawn Area
-  Natural Area
-  Park Boundary



JULIA BURGEM PARK

on the JOHNSON CREEK GREENWAY

PHASE I

- Remove street and utility infrastructure
- Re-grade existing road beds and residential lots
- Turf establishment
- Trail development
- Trail head parking lot
- \$2,000,000 (2008 bonds and linear park fees)

PHASE II

- Complete trail system
- Pedestrian bridges
- Picnic areas
- Playground
- \$1,000,000 (2014 bonds)

