

**DRAFT**  
**2014 Potential Bond Projects\* 04/22/2014**

Department	Project Name	GO Bonds Requested	Total Funding Requested	Project Description	Council District	Project Location	Project Category	Additional Funding Source	Addtl Funding Amt
PWT	Residential Rebuild Program	\$ 31,000,000	\$ 31,000,000	Reconstruct residential roadways that have deteriorated	Various	Various	Annual Programs	n/a	\$ -
PWT	Mansfield Webb (New York to City Limit)	\$ 26,000,000	\$ 26,000,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	3	Mansfield Webb (New York to City Limit)	Capacity Improvements	n/a	\$ -
PWT	Debbie (SH 360 to City Limit)	\$ 16,400,000	\$ 16,400,000	Fully improve roadway to 6 lanes with curb/gutter, underground drainage, sidewalks	3	Debbie from SH 360 to City Limit	Capacity Improvements	n/a	\$ -
PWT	Eden (US 287 to Calender)	\$ 15,000,000	\$ 15,000,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	2	Eden from US 287 to Calender	Capacity Improvements	n/a	\$ -
PWT	Matlock (Bardin to Green Oaks)	\$ 14,400,000	\$ 14,400,000	Reconstruct roadway and widen to 6 lanes	2/3	Matlock from Bardin to Green Oaks	Capacity Improvements	n/a	\$ -
PWT	Turner Warnell (Matlock to Cooper)	\$ 13,655,000	\$ 13,800,000	Reconstruct existing portion of roadway and widen to 4 lanes	2	Turner Warnell from Matlock to Cooper	Capacity Improvements	Roadway Impact Fees	\$ 145,000
PWT	Avenue E (SH 360 to City Limit)	\$ 11,700,000	\$ 11,700,000	Reconstruct existing roadway	1	Avenue E from SH 360 to City Limit	Roadway Rebuild	n/a	\$ -
PWT	Collins (SH 303 to Park Row)	\$ 11,000,000	\$ 11,000,000	Reconstruct existing roadway	5	Collins from SH 303 to Park Row	Roadway Rebuild	n/a	\$ -
PWT	Sublett (US 287 to City Limit)	\$ 10,800,000	\$ 11,800,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	4/2	Sublett from US 287 to City Limit	Capacity Improvements	Roadway Impact Fees	\$ 1,000,000
PWT	Lamar (Collins to I30 Entrance)	\$ 8,600,000	\$ 8,600,000	Reconstruct existing roadway	1	Lamar from Collins to I30 Entrance	Roadway Rebuild	n/a	\$ -
PWT	Harris (Cooper to Calender)	\$ 8,200,000	\$ 8,200,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	2	Harris from Cooper to Calender	Capacity Improvements	n/a	\$ -
PWT	Avenue H (SH 360 to Great Southwest)	\$ 8,000,000	\$ 8,000,000	Reconstruct existing roadway	1	Avenue H from SH 360 to Great Southwest	Roadway Rebuild	n/a	\$ -
PWT	Calender (Russell to City Limits)	\$ 7,700,000	\$ 7,700,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	2	Calender from Russell to City Limits	Capacity Improvements	n/a	\$ -
PWT	Randol Mill (Collins to Cooper)	\$ 7,700,000	\$ 7,700,000	Reconstruct existing roadway	1	Randol Mill from Collins to Cooper	Roadway Rebuild	n/a	\$ -
PWT	Eden (US 287 to City Limit)	\$ 7,500,000	\$ 7,500,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks, sidepath	2	Eden from US 287 to City Limits	Roadway Rebuild	n/a	\$ -
PWT	Calender (Harris to Eden)	\$ 5,850,000	\$ 5,850,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	2	Calender from Harris to Eden	Capacity Improvements	n/a	\$ -
PWT	Collins (I20 to Green Oaks)	\$ 5,800,000	\$ 5,800,000	Widen existing roadway to 6 lanes to the inside median area	3	Collins from I20 to Green Oaks	Capacity Improvements	n/a	\$ -
PWT	Timberlake (SH 303 to Park Row)	\$ 5,700,000	\$ 5,700,000	Reconstruct existing roadway	5/1	Timberlake from SH 303 to Park Row	Roadway Rebuild	n/a	\$ -
PWT	Sidewalk Program	\$ 4,500,000	\$ 4,500,000	Funding for sidewalk/ramps to meet ADA requests and new sidewalk locations	Various	Various	Annual Programs	n/a	\$ -
PWT	Signal/ITS Annual Program	\$ 4,375,000	\$ 4,375,000	Construction of signals and other ITS devices	Various	Various	Traffic	n/a	\$ -
PWT	Sherry (SH 303 to Park Row)	\$ 4,200,000	\$ 4,200,000	Reconstruct existing roadway	5	Sherry from SH 303 to Park Row	Roadway Rebuild	n/a	\$ -
PWT	LED Streetlight Conversion	\$ 3,600,000	\$ 3,600,000	Funding for the conversion of existing HPS streetlights to LED	Various	Citywide	Traffic	n/a	\$ -
PWT	SH 360 Connections	\$ 3,200,000	\$ 3,200,000	Realign New York/Eden intersection; add connection north of Webb Lynn Road	3	NY and Eden, N of Webb Lynn Rd	Capacity Improvements	n/a	\$ -
PWT	Poly Webb (Pleasant Ridge to Shorewood)	\$ 3,200,000	\$ 3,200,000	Fully improve roadway with curb/gutter, underground drainage, sidewalks	4	Poly Webb from Pleasant Ridge to Shorewood	Roadway Rebuild	n/a	\$ -
PWT	Daniel (Lovers to Arkansas)	\$ 3,200,000	\$ 3,200,000	Reconstruct existing roadway	3	Daniel from Lovers to Arkansas	Roadway Rebuild	n/a	\$ -
PWT	Collins (Mayfield to I20)	\$ 2,900,000	\$ 2,900,000	Widen existing roadway to 6 lanes to the inside median area	3	Collins from Mayfield to I20	Capacity Improvements	n/a	\$ -
PWT	Daniel (Arkansas to Timberview)	\$ 2,200,000	\$ 2,200,000	Reconstruct existing roadway	3	Daniel from Arkansas to Timberview	Roadway Rebuild	n/a	\$ -
PWT	Daniel (Mayfield to Greenhill)	\$ 2,100,000	\$ 2,100,000	Reconstruct existing roadway	3	Daniel from Mayfield to Greenhill	Roadway Rebuild	n/a	\$ -
PWT	Materials Testing Program	\$ 1,500,000	\$ 1,500,000	Annual contract for testing of materials and methods during construction	Various	Various	Annual Programs	n/a	\$ -
PWT	Intersection Improvements	\$ 1,439,000	\$ 1,479,000	Improve NB right at Bowen/I20; EB left at SE Gr Oaks/SH360; SB right at Collins/Arbrook	Various	Various	Intersections	Developer Share Bowen I20	\$ 40,000
PWT	Roundabout Improvements	\$ 992,000	\$ 992,000	Construct roundabout at intersection of Turner Warnell and Russell Curry	2	Turner Warnell at Russell Curry	Intersections	n/a	\$ -
PWT	Bowen/I20 Texas U-Turn	\$ 615,000	\$ 615,000	Add Texas U-turn for WB Bowen to EB Bowen at I20	2	Bowen at I20	Intersections	n/a	\$ -
PWT	Grant Matching Funds	\$ 500,000	\$ 500,000	Matching funds for grant-funded ITS projects	Various	Various	Traffic	n/a	\$ -
PWT	Irrigation Repair Program	\$ 270,000	\$ 270,000	Annual contract to relocate/repair irrigation in conflict with project construction	Various	Various	Annual Programs	n/a	\$ -
	<b>PWT Total</b>	<b>\$ 253,796,000</b>	<b>\$ 254,981,000</b>						<b>\$ 1,185,000</b>
Parks	Multigenerational Center	\$ 40,000,000	\$ 40,000,000	Construct new 100,000 sf mega recreation center at a central location	3	2800 S Center St	Major Recreation Facilities	n/a	\$ -
Parks	Hugh Smith Rec Center-East Library Rebuild	\$ 30,000,000	\$ 30,000,000	Rebuild and co-locate the Hugh Smith Rec Center and East Library	5	2025 Craig Hanking Dr	Major Recreation Facilities	n/a	\$ -
Parks	Southeast Recreation Center	\$ 25,000,000	\$ 25,000,000	Construct new recreation/aquatic facility in southeast sector	3	TBD	Major Recreation Facilities	n/a	\$ -
Parks	Active Adult Center	\$ 25,000,000	\$ 25,000,000	Construct new senior adult activity center at a central location	3	2800 S Center St	Major Recreation Facilities	n/a	\$ -
Parks	Harold Patterson Renovations	\$ 4,000,000	\$ 4,000,000	Install lighted soccer fields, concessions, restrooms, parking lots	2	1000 W Bardin Rd	City and Community Parks	n/a	\$ -
Parks	Ditto Golf Course Renovations	\$ 3,000,000	\$ 3,000,000	Complete priority renovations identified in the Ditto Golf Course Renovation Plan	1	801 Brown Blvd	City and Community Parks	n/a	\$ -
Parks	Park Land Acquisition	\$ 3,000,000	\$ 3,000,000	Acquisition of park land in highest priority service gap areas	Various	Various	Neighborhood Parks	n/a	\$ -
Parks	Rush Creek Trail Development	\$ 2,000,000	\$ 3,000,000	Develop two miles of trail connecting Veterans Park to the Village Creek Historical Area	4	4200 W Pioneer Pkwy	Linear Parks and Trails	Linear Park Fees	\$ 1,000,000
Parks	Randol Mill Park Renovations	\$ 1,000,000	\$ 1,000,000	Dredge pond, renovate basketball/tennis courts, parking lots, miracle field surfacing	1	1901 W Randol Mill Rd	City and Community Parks	n/a	\$ -
Parks	River Legacy Parks Renovations	\$ 1,000,000	\$ 1,000,000	Address erosion issues and reconstruct aging parking lots and trail sections	1	701 NW Green Oaks Blvd	City and Community Parks	n/a	\$ -
Parks	Lynn Creek Trail Development	\$ 1,500,000	\$ 2,000,000	Develop two miles of trail connecting the existing trail system with TCC	3	6501 Matlock Rd	Linear Parks and Trails	Linear Park Fees	\$ 500,000
Parks	Julia Bergen Park Phase II	\$ 1,000,000	\$ 1,000,000	Construct parking lot, pavilion, picnic stations, playground, trails, pedestrian bridges	5	800 E Mitchell St	Linear Parks and Trails	n/a	\$ -
Parks	Harris Road Neighborhood Park	\$ 1,000,000	\$ 1,000,000	Design and construction of the first phase of Harris Road Neighborhood Park	2	E Harris Road	Neighborhood Parks	n/a	\$ -
Parks	Helen Wessler Park Renovations	\$ 800,000	\$ 800,000	Creek restoration and installation of pedestrian bridge over Cottonwood Creek	5	2310 Greenway St	Neighborhood Parks	n/a	\$ -
Parks	Bowman Springs Park Renovations	\$ 600,000	\$ 600,000	Renovate playground, restroom, pavilion, and parking lot	4	7003 W Poly Webb Rd	City and Community Parks	n/a	\$ -
Parks	Village Creek/Bob Findlay Linear Park Renovations	\$ 600,000	\$ 600,000	Reconstruct aging trail sections and replace entry signs at both parks	4	900 Findlay Dr	Linear Parks and Trails	n/a	\$ -
Parks	California Lane Park Renovations	\$ 600,000	\$ 600,000	Renovate sprayground and playground, build restrooms	4	2001 California Ln	Neighborhood Parks	n/a	\$ -
Parks	Cravens Park Renovations	\$ 500,000	\$ 500,000	Renovate pavilion, dredge pond and install water well for ballfield irrigation	3	300 Cravens Park Dr	City and Community Parks	n/a	\$ -
Parks	Rush Creek Dog Park	\$ 500,000	\$ 500,000	Construct off-leash dog park at Willows Condominium site	4	4200 W Pioneer Pkwy	City and Community Parks	n/a	\$ -
Parks	Deaver Park Renovations	\$ 500,000	\$ 500,000	Dredge pond, renovate trail, playground and entry sign	2	5800 Kelly Elliot Rd	Neighborhood Parks	n/a	\$ -
Parks	Brantley Hinshaw Park Renovations	\$ 400,000	\$ 400,000	Renovate sprayground and pavilion	3	2121 Overbrook Drive	Neighborhood Parks	n/a	\$ -
	<b>Parks Total</b>	<b>\$ 142,000,000</b>	<b>\$ 143,500,000</b>						<b>\$ 1,500,000</b>
Library	Woodland West Remodel	\$ 395,000	\$ 395,000	Reconfigure entryway and add 600 sf	4	2837 W Park Row Dr	Library Facility	n/a	\$ -
	<b>Library Total</b>	<b>\$ 395,000</b>	<b>\$ 395,000</b>						<b>\$ -</b>
Fire	Fire Training Remodel	\$ 5,502,170	\$ 5,502,170	Additional classrooms, office space, parking, upgrade training facilities	4	5501 Ron McAndrew Dr	Fire Facility	n/a	\$ -
Fire	Rebuild of Station 1	\$ 4,876,435	\$ 4,876,435	Partial rebuild and remodel of station 1 on current site	5	401 W Main	Fire Facility	n/a	\$ -
	<b>Fire Total</b>	<b>\$ 10,378,605</b>	<b>\$ 10,378,605</b>						<b>\$ -</b>
	<b>GRAND TOTALS</b>	<b>\$ 406,569,605</b>	<b>\$ 409,254,605</b>					<b>Total Other Funding</b>	<b>\$ 2,685,000</b>

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\*Project list represents potential projects only and does not reflect a commitment to fund any specific project at this time